

# VILLAGE OF EVENDALE, OHIO 10500 Reading Road Finance, Recreation, Service and GHF Minutes August 3, 2021 4:30 pm, Municipal Building

Attendance: Council Members- Beth McDaniel, Jeff Albrinck, Mayor Richard Finan, Kim Pielage, Trisha Watts, James Jeffers, Cynthia Caracci and Barb Rohs (remote)

1. Finance- Tax receipts for July were \$978,373.78 which is down from last year by \$305,478.10. Year to date receipts are \$8,615,906.65, down from prior year by \$985,936.18. The towers have been completed so there will be no further expenditures related to that portion of the highway project. The total towers cost spanned two years and equaled \$2,831,137. The Village has a future operating surplus of \$18,582,995.67 which exceeds the one year operating reserve goal. Operating costs (which do not include capital expenditures) are typically around \$14 million/year. Hopeful to make the \$14.4 revenue budget.

#### Ordinances-

- 1. Then and now water pipe repair \$3,250
- 2. Budget for ARPA funds received -\$142,828.07
- 3. Appropriation in Aerohub TIF fund for Engineering costs \$25,000. compaction/soil testing.

### 2. Recreation

- a. Evendale Eagles won the swim team championship
- b. Phi Lambda Phi had a successful Gatlinburg trip

## 3. Service/Engineering

- a. Department update- see attached report
- b. Ordinance- ODOT consent legislation 2<sup>nd</sup>/3<sup>rd</sup> reading
- c. Summer camp and programming has been successful

### 4. GHF

a. Update- The farm is having a record year with visitors and programming. Oct 29 is the last fresh chicken pick up. Orders for turkeys have begun. 125 baby turkeys arrive today. GHF will require all visitors and employees to wear a mask in the buildings. Mr. Patterson asked if the GHF could piggyback on the VOE for some paving.

### 5. Other Business

- a. Ordinance-SILCO TIRC
- b. Homers property- The owners have 5 more days before the VOE enters the building.
- c. Indian Woods drive- the fire department is concerned with the condition of the road to be fixed
- d. Falling Fire Memorial VOE will be lit up in red and there will be a dinner for the fire fighters on October  $2^{nd}$ .

Motion to adjourn was made by Mr. Sextro and seconded by Mr. Albrinck