

# VILLAGE OF EVENDALE, OHIO 10500 Reading Road Fire, Police, Zoning and CAC Committee November 6, 2023 5:45 PM

Attendance: Carolyn Smiley-Robertson, Bill Puthoff, Steve Berke, Chief Mike Hauck, Chief Tim Holloway, Dave Elmer, Cynthia Caracci, and Mayor Finan.

- 1. Fire
- a. Remodel update and mold mitigation- the workout room had a substantial mold issue and it has been repaired.
- b. 2023 capital improvements will have approximately \$37,000 remaining in the budget and the Chief passed out a list of items for potential needs and improvements to the department. The committee agreed that the remaining funds can be used by the department.
- c. The bay doors came in with some broken glass and they will not be installed until repaired.
- d. We Thrive grant was received for an additional 7 AED. 5 stations will be cellular and 2 wired directly.
- e. December ordinances for 2 hiring and 4 promotions.
- f. Hiring Committee is Tuesday November 28 (Fire Inspector position).
- g. 8 sets of gear have been donated to African Fire Mission.
- 2. Police
  - a. Investigated an incident that a child ingested legally sold THC gummies and after further investigation legal action will not be filed.
  - b. Ordinance- Sale of cruiser- to a county in Kentucky.
- 3. Cultural Arts Center
  - a. Programming update Attached report
- 4. Building, Planning and Zoning
  - a. Department update- Report attached
- 5. Other business
  - a. SORTA discussion- looking for alternatives and to clean up bus stops in the VOE
  - b. Initiating legal action on 3 properties- Former Homers, old Pizza Hut and Frisch's site.
  - c. Mr. Elmer and Mayor Finan will be holding their GE quarterly meeting.
  - d. Special Council Meeting Nov 21 5:30. It will an Executive Session.
  - e. Mr. Elmer still continues to talk to companies interested in Aerohub.

 From:
 Susan Gordy

 To:
 VOEcouncil

 Subject:
 Cultural Arts

 Date:
 Tuesday, Nor

 Attachments:
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VOEcouncil Cultural Arts Summary - OCTOBER Tuesday, November 14, 2023 10:01:15 AM image001.png image002.png image003.png

# Executive Summary October 2023

### No ordinances

### October Highlights

- Tri-County Players production of "Geezers" wrapped October 8.
- Rehearsals for Suessified + 5 short acts started a couple of weeks ago. Play opens December 1.
- Playhouse in the Park, Velveteen Rabbit performance on October 28.
- Wrapped up first fall session of classes new sign ups looking great!
- Recital season is upon us. Fall Recitals and Holiday recitals booked.
- Over 400 music students monthly using the Bell Tower Arts Pavilion
- Started planning summer camp dates and reservations
- New shelving going in for student's work revamp area to accommodate clay + art

### Looking Ahead:

- Holiday Painted Pottery is coming up on Saturday, December 2 from 10 am 1 pm.
- Bourbon Tasting is this Saturday tickets are nearly sold out.
- Sparkling Wine tasting is sold out for all 3 seatings. There is a waiting list.
- Juried Photography Exhibit is open until November 30<sup>th</sup>.

### Classes, Music Lessons, & Workshops

### Current programs and classes offered:

Cincinnati Actor's Studio classes (M,W,Th) Tippi Toes Tiny Toes (M, T) Tippi Toes Ballet, Jazz and Tap (M, T) Open Pottery Studio Guitar Lessons (M, W) Drum Lessons (varies) Painting – Bob Hebenstreit Tri – County Players rehearsals Voice Lessons Figure Drawing Monthly Calligraphy meetings Cincinnati Music Village (7 music instructors) See attached attendance report. Piano Lessons (Th F, Sa) Watercolor Classes Open Painting Studio – (M, W, & F) Violin Lessons MNTR Circus Arts Oil Painting – Pat Haslit Craft Classes – Linda Brooksbank Monthly Wine Tastings Troop 598, 1598 monthly meetings Ceramics Classes CenterStage Players & CincyLab Theater rehearsals

# Artventures- November trip to Maverick Chocolate Factory and Ford's Garage is sold out. The December trip to LaComedia for Miracle on 34<sup>th</sup> Street still has spaces.

#### **Facilities**

- House lighting integration scheduled for 11/14 planning session.
- Spent lots and lots of time troubleshooting and learning sound system at BTAP. We will address some issues there on 11/14 too.
- BTAP- Windows still in process some supplies, etc. still in the building. Waiting on replacement window.
- Meeting to combine elevator and bathroom renovation projects together for 2024. Met with architect to come up with final plan for blueprints.
- Met with Ben Clark from Queen City Clay re: kiln firing issues. We will need to replace some components in the current kiln to match electric requirements. Once that is complete the kiln will work great.
- Paulino Cleaning Company update Jose and his crew continue to do an excellent job keeping both buildings clean and in decent shape for our patrons.

### **Administration**

- Financials including purchase orders, payments to vendors instructors, etc. credit card reports
  - Lots and lots of planning for 2024.

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- Training Grace Markley, new Program Manager Started training on DaySmart Registration program •

Social Media/Marketing/Web
 Monthly newsletter article, FB posts, website updates, REACH digital TV ads and email blasts to residents promoting events, online and virtual classes, events, and performances.

Respectfully submitted, Susan Gordy, Director

Sincerely.

Susan Gordy Director, Evendale Cultural Arts Center We make it fun and easy to find your inner artist!

513.563.1350 office \* 513.748.1452 mobile Susan.Gordy@EvendaleOhio.org

# Village of Evendale Service Department/Engineering Monthly Report November 2023

## SERVICE DEPARTMENT

- 1. Special Activities of Note The list of activities for the month are attached, but some items will be pointed out in this section.
  - a. Traffic Island Landscape Maintenance The contractor continues the maintenance of the islands. The winter plantings were installed in the urns. The bids for the 2024 thru 2028 Traffic Island Maintenance were opened on November 2 and the results are attached. There will be an ordinance to accept this bid and authorize the Mayor to enter into a contract with Jeffrey Allen Corp.
  - b. Waste Collection The Waste and Recycling Collection for 2024 thru 2028 was opened on November 2 and the results are attached. There will be an ordinance to accept this bid and authorize the Mayor to enter into a contract with Rumpke of Ohio, Inc.
  - c. Equipment Maintenance
    - i. Backhoe We have ordered the new backhoe and anticipate delivery at any time. WE received a \$27,000 trade-in for our existing backhoe.
    - ii. The crews have begun to prepare the trucks for the winter season. Currently we have approximately 1,100 tons of salt in the dome, which is generally sufficient for a typical winter.
  - d. Miscellaneous projects The crews have been addressing several miscellaneous projects throughout the Village. This will include catch basin repairs, dead tree trimming, Greenbelt maintenance, etc.
    - i. Chipping/Special Pickups This work continues weekly.
    - ii. Police Conference Room The furniture has received and will be installed starting this Monday.
    - iii. Pickleball Shelter The crew is working on a seating area and shelter adjacent to the new pickleball courts.
    - iv. Leaf Bag Program The leaf bag distribution has finished for the year. We distributed approximately 23,000 bags to 315 households. There is still a limited number of bags remaining and will be distributed on a first come/first serve basis until they are gone.
  - e. Campus Safety –We received the quote for extension of the cable railing along Glendale Milford from Security Fence. We will be scheduling this work as soon as possible. The installation of bollards along the back drive is still expected this fall.
  - f. Fire Department Generator –We have received the preliminary design for the replacement generator. We are working with the fire department on potential grant opportunities for this work.

### ENGINEERING

- 1. BTAP Doors and Windows All of the windows and doors have been replaced. However, we have one section of glass that cracked and are awaiting delivery of the replacement.
- 2. Service Department Building The architect continues to work on the design for the proposed building. It is anticipated that we will get preliminary cost estimates in November.
- 3. 2023 Resurfacing Program Kingsport, Braewood and Claxton have been resurfaced. The schedule is for Arborhill and Gate Club to be milled on Monday with paving immediately afterwards. The crew will then move to Cooper, Winnebago, Ambler and the section of Reading Road after that. We hope that all work will be completed within a couple of weeks.
- 4. Fire Department Improvements The drinking fountains, apparatus bay and office flooring are completed. The painting of the offices and new furniture should be finished this coming week. Unfortunately, the garage doors have been delayed due to several missing parts (namely the windows).
- 5. Gorman Heritage Farm Nature Scape Project We received one bid for this project and the quote was significantly higher than anticipated. There will be an ordinance to formally reject this bid. In discussions with Ohio Department of Natural Resources project coordinator, they are encouraging us to revise the plans to provide a recreation project that will work within the budget. I will be working with GHF staff to come up with a revised plan to work within the budget parameters will satisfying the requirements from ODNR Nature Works. WE have to complete the project by the end of 2024, so we anticipate coming up with a revised plan and bid this work in early 2024.
- 6. AeroHub, Phase 2 All repairs to the sanitary sewer have been completed and MSD has issued a final acceptance letter for this main.
- 7. AeroHub Stream Recently the US EPA and Corps of Engineers has narrowed the definition on what is considered a Waters of the US. I am in discussions with Geotechnologies to have our stream study redone to potentially eliminate the remainder of the stream at the entrance of AeroHub. This will allow for AeroHub to be fully expanded when needed.
- 8. Recreation Phase 3 Improvements I am working with Adam on this project to finalize the plans to put this project out for bids.
- 9. Flock Cameras The manufacturer was out on Thursday and Friday to repair/perform maintenance on 5 of the cameras. We have five additional cameras in next years budget. If we sign the agreement before December we will get this installed in 2024 at no increase in annual costs. Assistant Chief McKinney and I are coordinating to get this accomplished.





10500 Reading Road • Evendale, Ohio 45241-2574 • Phone 513-563-2244

November 4, 2023

Village of Evendale 10500 Reading Road Evendale, Ohio 45241

Attn: Mr. Richard Finan Mayor

Re: Village of Evendale, Ohio 2024 -2028 Traffic Island Landscape Maintenance

Dear Mayor Finan:

The Bid results received by the Village of Evendale on November 2, 2023 for the above referenced Project have been reviewed and are as follows:

CONTRACTOR	BASE BID
1. Jeffrey Allen Corp.	2024 - \$69,565.00 2025 - \$71,981.50 2026 - \$74,040.50 2027 - \$75,304.00 2028 - \$79,069.00

Jeffrey Allen Corp is our current contractor for Traffic Island Maintenance. The bid results indicate an increase in rates of approximately 4% per year.

Therefore, based upon the above Bids and having found Jeffrey Allen Corp to be qualified to perform the proposed work, it is our recommendation that the Village of Evendale accept the low bid and enter into a contract with said company.

Sincerely,

James Jeffers, P.E. Village Engineer

Encl - Bid tabulations

cc: Honorable Members of Council Ms. Barb Rohs, Village of Evendale Clerk





10500 Reading Road • Evendale, Ohio 45241-2574 • Phone 513-563-2244

November 4, 2023

Village of Evendale 10500 Reading Road Evendale, Ohio 45241

Attn: Mr. Richard Finan Mayor

Re: Village of Evendale, Ohio 2024 -2028 Waste Collection Bid Results

Dear Mayor Finan:

The Bid results received by the Village of Evendale on November 2, 2023 for the above referenced Project have been reviewed and are as follows:

CONTRACTOR	BASE BID
1. Rumpke of Ohio, Inc.	See Attached

Rumpke is our current contractor for Waste Collection. The bid results indicate an initial increase in rates of approximately 18% and then a 6% increase for the subsequent years.

Therefore, based upon the above Bids and having found Rumpke of Ohio, Inc. to be qualified to perform the proposed work, it is our recommendation that the Village of Evendale accept the low bid and enter into a contract with said company.

Sincerely,

James Jeffers, P.E. Village Engineer

Encl – Bid tabulations cc: Honorable Members of Council Ms. Barb Rohs, Village of Evendale Clerk

	2023	3		
	units	month	unit price	total
Waste/Recycling	1,100	12	\$15.19	\$200,508.00
Municipal 40 yd dumpster	75		\$433.70	\$32,527.50
Shelter House 4 yd	104		\$78.98	\$8,213.92
Baxter 4 cy	104		\$78.98	\$8,213.92
Police 6 yd	52		\$101.15	\$5,259.80
Service 2 yd	52		\$24.35	\$1,266.20
Cultural Arts 4 yd	104		\$78.98	\$8,213.92
CAC Recycling Handcarts	52		\$24.35	\$1,266.20
Gorman Farm 6 cy Waste	52		\$101.15	\$5,259.80
4 cy Recycling	52		\$78.98	\$4,106.96
Municipal carts	52		\$5.30	\$275.60
Fire Dept carts	208		\$48.70	\$10,129.60
Recreation carts	728		\$48.70	\$35,453.60
Dumpster Total				\$120,187.02
Total Annual Contract				\$320,695.02

	202	24			%
	units	month	unit price	total	Change
Waste/Recycling	1,100	12	\$17.95	\$236,940.00	18.17%
Municipal 40 yd dumpster	75		\$505.00	\$37,875.00	
Shelter House 4 yd	104		\$21.25	\$2,210.00	
Baxter 4 cy	52		\$21.25	\$1,105.00	
Police 6 yd	52		\$27.50	\$1,430.00	
Service 2 yd	52		\$17.85	\$928.20	
Cultural Arts 4 yd	104		\$21.25	\$2,210.00	
Gorman Farm 6 cy Waste	52		\$27.50	\$17,160.00	
4 cy Recycling	52		\$20.25	\$12,636.00	
Municipal carts (3)	52		\$12.00	\$7,488.00	
Shelter House carts (2)	52		\$8.00	\$4,992.00	
Baxter Carts (1)	52		\$4.00	\$2,496.00	
Cultural Arts Carts (1)	52		\$4.00	\$2,496.00	
Service Carts (2)	52		\$8.00	\$4,992.00	
Fire Dept carts (7)	52		\$28.00	\$17,472.00	
Recreation carts (20)	52		\$80.00	\$49,920.00	
BTAP Carts (7)	52		\$28.00	\$17,472.00	
Dumpster Total				\$182,882.20	
Total Annual Contract				\$419,822.20	

	202	25			
	units	month	unit price	total	
Waste/Recycling	1,100	12	\$19.03	\$251,196.00	6.02%
Municipal 40 yd dumpster	75		\$535.00	\$40,125.00	
Shelter House 4 yd	104		\$22.50	\$2,340.00	
Baxter 4 cy	52		\$22.50	\$1,170.00	
Police 6 yd	52		\$29.15	\$1,515.80	
Service 2 yd	52		\$18.95	\$985.40	
Cultural Arts 4 yd	104		\$22.50	\$2,340.00	
Gorman Farm 6 cy Waste	52		\$29.15	\$18,189.60	
4 cy Recycling	52		\$21.50	\$13,416.00	
Municipal carts (3)	52		\$12.75	\$7,956.00	
Shelter House carts (2)	52		\$8.50	\$5 <i>,</i> 304.00	
Baxter Carts (1)	52		\$4.25	\$2,652.00	
Cultural Arts Carts (1)	52		\$4.25	\$2,652.00	
Service Carts (2)	52		\$8.50	\$5,304.00	
Fire Dept carts (7)	52		\$29.75	\$18,564.00	
Recreation carts (20)	52		\$85.00	\$53,040.00	
BTAP Carts (7)	52		\$29.75	\$18,564.00	
Dumpster Total				\$194,117.80	
Total Annual Contract				\$445,313.80	

2026					
	units	month	unit price	total	
Waste/Recycling	1,100	12	\$20.17	\$266,244.00	5.99%
Municipal 40 yd dumpster	75		\$565.00	\$42,375.00	
Shelter House 4 yd	104		\$23.85	\$2,480.40	
Baxter 4 cy	52		\$23.85	\$1,240.20	
Police 6 yd	52		\$30.90	\$1,606.80	
Service 2 yd	52		\$20.10	\$1,045.20	
Cultural Arts 4 yd	104		\$23.85	\$2,480.40	
Gorman Farm 6 cy Waste	52		\$30.90	\$19,281.60	
4 cy Recycling	52		\$22.80	\$14,227.20	
Municipal carts (3)	52		\$13.50	\$8,424.00	
Shelter House carts (2)	52		\$9.00	\$5,616.00	
Baxter Carts (1)	52		\$4.50	\$2,808.00	
Cultural Arts Carts (1)	52		\$4.50	\$2,808.00	
Service Carts (2)	52		\$9.00	\$5,616.00	
Fire Dept carts (7)	52		\$31.50	\$19,656.00	
Recreation carts (20)	52		\$90.00	\$56,160.00	
BTAP Carts (7)	52		\$31.50	\$19,656.00	
Dumpster Total				\$205,480.80	
Total Annual Contract				\$471,724.80	

2026

OPTION YEARS							
2027							
	units	month	unit price	total			
Waste/Recycling	1,100	12	\$21.38	\$282,216.00	6.00%		
Municipal 40 yd dumpster	75		\$598.00	\$44,850.00			
Shelter House 4 yd	104		\$25.30	\$2,631.20			
Baxter 4 cy	52		\$25.30	\$1,315.60			
Police 6 yd	52		\$32.75	\$1,703.00			
Service 2 yd	52		\$21.30	\$1,107.60			
Cultural Arts 4 yd	104		\$25.30	\$2,631.20			
Gorman Farm 6 cy Waste	52		\$32.75	\$20,436.00			
4 cy Recycling	52		\$24.20	\$15,100.80			
Municipal carts (3)	52		\$14.25	\$8,892.00			
Shelter House carts (2)	52		\$9.50	\$5,928.00			
Baxter Carts (1)	52		\$4.75	\$2,964.00			
Cultural Arts Carts (1)	52		\$4.75	\$2,964.00			
Service Carts (2)	52		\$9.50	\$5,928.00			
Fire Dept carts (7)	52		\$33.25	\$20,748.00			
Recreation carts (20)	52		\$95.00	\$59,280.00			
BTAP Carts (7)	52		\$33.25	\$20,748.00			
Dumpster Total				\$217,227.40			
Total Annual Contract				\$499,443.40			

	202	28			
	units	month	unit price	total	
Waste/Recycling	1,100	12	\$22.66	\$299,112.00	5.99%
Municipal 40 yd dumpster	75		\$634.00	\$47,550.00	
Shelter House 4 yd	104		\$26.85	\$2,792.40	
Baxter 4 cy	52		\$26.85	\$1,396.20	
Police 6 yd	52		\$34.75	\$1,807.00	
Service 2 yd	52		\$22.60	\$1,175.20	
Cultural Arts 4 yd	104		\$26.85	\$2,792.40	
Gorman Farm 6 cy Waste	52		\$34.75	\$21,684.00	
4 cy Recycling	52		\$25.65	\$16,005.60	
Municipal carts (3)	52		\$15.00	\$9,360.00	
Shelter House carts (2)	52		\$10.00	\$6,240.00	
Baxter Carts (1)	52		\$5.00	\$3,120.00	
Cultural Arts Carts (1)	52		\$5.00	\$3,120.00	
Service Carts (2)	52		\$10.00	\$6,240.00	
Fire Dept carts (7)	52		\$35.00	\$21,840.00	
Recreation carts (20)	52		\$100.00	\$62,400.00	
BTAP Carts (7)	52		\$35.00	\$21,840.00	
Dumpster Total				\$229,362.80	
Total Annual Contract				\$528,474.80	
TOTAL CONTRACT				\$2,364,779.00	