



VILLAGE OF EVENDALE
ADOPTED ORDINANCES AND RESOLUTIONS

The following ordinances and resolutions were adopted by the Council of the Village of Evendale on January 9, 2024.

ORD # 24-01

ORDINANCE MAKING APPROPRIATIONS FOR TRANSFERS, CURRENT EXPENSES AND CAPITAL EXPENDITURES FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024 AND DECLARING AN EMERGENCY.

Unanimously approved.

ORD #24-02

ORDINANCE APPROVING TRANSFERRING GENERAL FUNDS TO VARIOUS OTHER FUNDS, AND DECLARING AN EMERGENCY.

Unanimously approved.

VILLAGE OF EVENDALE
ORDINANCE # 24-01

ORDINANCE MAKING APPROPRIATIONS FOR TRANSFERS, CURRENT
EXPENSES AND CAPITAL EXPENDITURES FOR THE FISCAL YEAR
ENDING DECEMBER 31, 2024 AND DECLARING AN EMERGENCY

WHEREAS, it is necessary to make an additional appropriation for capital expenditures for the fiscal year ending December 31, 2024

BE IT THEREFORE ORDAINED BY THE COUNCIL OF THE VILLAGE OF EVENDALE, STATE OF OHIO, six members concurring that:

SECTION 1: The purpose of the ordinance is to provide for capital expenditures of the Village of Evendale during the fiscal year ending December 31, 2024

SECTION 2: The following sums are appropriated from the unappropriated General Fund to the following objects:

Police 101		
250-259	Capital Items	\$230,000.00
Total Police		230,000.00
Fire 102		
250-259	Capital Items	\$ 143,900.00
Total Fire		143,900.00
Recreation 301/Pool 304		
250-259	Capital Items	\$100,000.00
Total Recreation and Swimming Pool		100,000.00
Community Environment 499		
250-259	Capital Items	\$ 50,000.00
Total Fire		50,000.00
Administrative 701		
230-239	Contractual Services	\$400,000.00
250-259	Capital Items	\$25,000.00
Total Administration		425,000.00
Building Maintenance 705		
250-259	Capital Items	\$335,000.00
Total Building Maintenance		335,000.00
Miscellaneous 799		
999-999	Transfer Out	\$4,315,000.00
Total Miscellaneous		4,315,000.00
TOTAL GENERAL FUND		\$5,598,900.00

SECTION 3: The following sums are appropriated from the unappropriated Street Construction Repair and Maintenance Fund to the following objects:

250-259	Capital Items	\$215,000.00
Total Street Construction Repair and Maintenance Fund		215,000.00

SECTION 4: The following sums are appropriated from the unappropriated Capital Fund to the following objects:

250-259	Capital Items	\$4,465,000.00
Total Capital Fund		4,465,000.00

SECTION 5: The following sums are appropriated from the unappropriated Evendale Commons Fund to the following objects:

250-259	Capital Items	\$50,000.00
Total Capital Fund		50,000.00

SECTION 6: The Chief Fiscal and Accounting Officer is hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, or any ordinance or resolution of Council to make the expenditure; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law, or ordinance.

SECTION 7: The funds appropriated for capital items pursuant to this ordinance shall be paid in accordance with the **Capital Items Schedule attached** hereto and incorporated by reference herein. The following items are authorized to be purchased on the State Bid List: Electrician Van, Kubota Mini Excavator, Kubota Utility Tractor, BTAP Roof.

SECTION 8: This ordinance is declared to be an emergency measure by a concurrence of -- members of Council, being necessary for the immediate preservation of the public peace, health, safety and welfare, the reason for the emergency being the legal need to promptly forward the 2024 Capital Appropriation Ordinance to Hamilton County authorities and shall therefore take effect and be in force immediately from and upon passage.

Approved January 9, 2024

Mayor, Village of Evendale

Attest:

Village Clerk

Approved as to Form:

Village Law Director

1st Reading: January 9, 2024
Rules Suspended: January 9, 2024
2nd and 3rd Reading: January 9, 2024
Emergency Section Agreed to: January 9, 2024
Notice of Publication: Cincinnati Court Index, January 24, 2024

Village of Evendale
Capital needs Depts only
1/3/2024

Police

	list	2024
Police Cruisers (2)-fully equipped		\$ 99,000.00
Equipment for cruisers		\$ 32,000.00
Flock Cameras		\$ 15,000.00
Firearms/Sights/Holsters		\$ 45,000.00
Tasers		\$ 26,000.00
Drone		\$ 12,000.00
Exercise equipment		\$ 1,000.00
Police Total Capital		\$ 230,000.00

Fire

Forcible door simulator		\$ 10,000.00
T40 Radios		\$ 15,000.00
Rescue Rope Upgrade		\$ 10,000.00
Building Feasability Study		\$ 20,000.00
Stair Chair upgrade w/BWC grant		\$ 34,100.00
GE Radios- reimbursed		\$ 54,800.00
Fire Total Capital		\$ 143,900.00

Recreation

Replace pool furniture		\$ 60,000.00
Enclosed Shelter House flooring		\$ 40,000.00

Rec Total Capital

\$ 100,000.00

Administration

Server replacement		\$ 25,000.00
Comprehensive plan update (499)		\$ 50,000.00

Admin Total Capital

\$ 75,000.00

Building Maintenance

Landscape/Islands contract		\$ 145,000.00
Complex Safety Enhancements		\$ 115,000.00
Fire Dept Generator-Fema grant?		\$ 75,000.00
BTAP roof		\$ 85,000.00
Recreation Center HVAC Units (2)		\$ 60,000.00

* Passed previously in and 23-66
335,000

Total Build Maint

\$ 480,000.00

Service

Electrician Van		\$ 80,000.00
Kubota Mini Excavator		\$ 85,000.00
Kubota Utility/Tractor		\$ 50,000.00

Total Service Capital

\$ 215,000.00

Evendale Commons

Total Evendale Commons Capital		\$ 50,000.00
		\$ 50,000.00

Capital Fund

Street Repair		\$ 500,000.00
Service Building Addition		\$ 2,400,000.00
Baxter Park Walking Path		\$ 65,000.00
Elevator - CAC /Basement floors		\$ 1,500,000.00
Total elevator support of \$379,000		\$ 4,465,000.00

(54k in funds rec'd, \$325k state grant funds)

Total Capital Fund

TOTALS

\$ 5,758,900.00

VILLAGE OF EVENDALE, OHIO
ORDINANCE #24-02

**ORDINANCE APPROVING TRANSFERRING GENERAL
FUNDS TO VARIOUS OTHER FUNDS, AND DECLARING AN EMERGENCY**

WHEREAS, PURSUANT TO LEGISLATION PROPERLY ADOPTED BY THE COUNCIL of the Village of Evendale, certain expenditures will take place that need to be appropriately funded by transfers from the General Fund to the specific funds from which expenditures will be made,

WHEREAS, THE BUDGET ADOPTED BY THE COUNCIL ON DECEMBER 12, 2023 FOR the 2024 fiscal year and the January 9, 2024 Additional Budget adopted by Council provides for said funding transfers;
now,

BE IT THEREFORE ORDAINED BY THE COUNCIL OF THE VILLAGE OF EVENDALE, STATE OF OHIO, six members concurring that:

SECTION 1: The sum of \$1,000,000.00 is transferred from the General Fund to the Street Construction Repair and Maintenance Fund.

SECTION 2: The sum of \$415,000.00 is transferred from the General Fund to the Gorman Heritage Farm Fund. The amount of \$390,000.00 is designated for operations and the \$25,000.00 is designated for capital improvements.

SECTION 3: The sum of \$100,000.00 is transferred from the General Fund to the Municipal Motor Vehicle Registration Fund.

SECTION 4: The sum of \$4,100,000.00 is transferred from the General Fund to the Capital Fund.

SECTION 5: This ordinance is declared to be an emergency by a concurrence of six members of Council, being necessary to preserve the public peace, order, safety, health, or welfare of the Village of Evendale or to provide for the daily operations of a department or office of the Village of Evendale. It is necessary that this measure be put into effect immediately because the public welfare and daily operations of the Village require that line items within departmental budgets not exceed the appropriation amounts approved by Council and so that funds are immediately available for the continued operation of the Street Repair, Capital Improvements and Gorman Heritage Farm programs. This ordinance shall be effective upon passage.

Approved January 9, 2024

Mayor, Village of Evendale

Attest:

Village Clerk

Approved as to Form:

Village Law Director

1st Reading: January 9, 2024

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