EVENDALE COUNCIL FINANCE, RECREATION, AND ECAC COMMITTEE MEETING August 6, 2019 at 6:00 p.m.

Present were, Council members Bill Puthoff, Chris Schaefer and Jeff Albrinck, Service Department Director, James Jeffers, Kristen Maiden for Recreation Director Kim Pielage, CFO Cynthia Caracci, Evendale Cultural Arts Director Susan Gordy and Director of Administrative Services, David Elmer, Mayor Richard Finan, Chris Patterson from the Gorman Heritage Farm and residents Tom Sextro, Mike Stroh and Nick Stroh.

Service Department

James Jeffers updated the committee on the bids for the towers on Glendale Milford at the I-75 bridge. Bids exceeded budgeted estimates

Recreation

Ms Maiden shared the highlights of the July activities at the Recreation Dept- July monthly report attached.

Evendale Cultural Arts Center

Ms Gordy shared the highlights of the July activities at the Cultural Arts Dept- July monthly report attached.

Finance

July revenues were \$1,077,000+, and YTD \$9,800,000, approximately \$900,000 over 2018 YTD 5 ordinances on agenda this month

Fire Dept unit repairs due to ODOT inspection

Building Maintenance to apply \$10,000 grant received from GCF for landscaping

Appropriation in Building Dept for personnel expenses for new hire in Admin Dept

Appropriation in Fire Dept to apply the BWC grant

Appropriation in Capital Fund for Aerohub Phase 2 environmental assessment

Administration

Mayor Finan provided a recap of the visit by Lt Gov Husted, Request for funding currently with REDI and ODOT.

Andrew Rodney will start working with Pam Morin on August 5, as her replacement upon Pam's retirement

Enable Injectors will be expanding, expecting to grow to 700 employees over time

Gorman Heritage Farm

Chris Patterson reported that GHF will be requesting \$350,000 recurring commitment from the village.

New mules, John and Tom, are now at the farm

On motion by Mr. Puthoff, seconded by Mr. Albrinck, the meeting adjourned at 7:45.

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Executive Summary July 2019



Exhibits & Events

Plans are well underway for the upcoming 2019 Big Art Party on Friday, August 9 from 6-8 pm. All are welcome to celebrate the arts in Evendale! RSVP to the Rec Center front desk. © Activities include: Summer Youth Art Show, a Fine Art Exhibit featuring Evendale and Open Painting Studio works of art. Painting demonstration by arts instructor DJ Berard, Musical performances by ECAC music students and their instructors, a S'mores Bar, Games and fun with actors from the Cincinnati Playhouse in the Park, Evendale resident artwork and photography exhibit, Photography Club of Greater Cincinnati exhibit, POPP-D Art mobile gallery and community art making, live music with the Lou Larson Trio, a Musical Instrument Petting Zoo, Hands on art making stations throughout the event, Caricatures, Face Painting, Henna Tattoos, Gorman Heritage Farm table, and Pizza! Special performances by strolling magician Tom Bemmes, My Nose Turns Red acrobatics and the Amazing Zeno, our own resident fire-eater!

Our **Recreation Center Gallery July artist is Karen Ng.** She exhibited several landscapes and still life floral paintings.

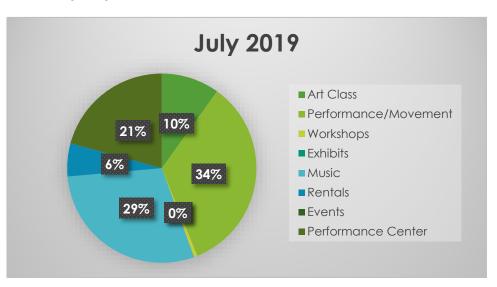
Started scheduling and planning 2020 events, exhibits, and performances. Working closely with Playhouse in the Park, the Tri-County Players, and Artswave.

<u>Classes, Music Lessons, &</u> Workshops

See attached report for detailed class listing and attendance.

Currently over 40 Evendale children are enrolled in the music scholarship program.

Current music offerings include piano, violin, viola, flute, clarinet, brass instruments, guitar, percussion, drums and voice lessons.



Summer Camps – July

- Tween/Teen Yoga in partnership with FITS had 7 registered campers.
- Youth Art Classes had 22 registered young artists who worked a total of 36 hours each to create artwork for their Summer Youth Art Show!
- Recycled Robots Art Class had 8 registered campers
- Tippi Toes Princess Ballet camp had 27 registered campers

Artventures

We took a sold out bus load to three more donut shops on July 12 for 2nd of three trips to explore the Butler County Donut Trail. We had a great time and the crew is looking forward to our final outing on Friday, August 30.

Social Media/Marketing/Web

Monthly newsletter article, FB posts, website updates, REACH digital TV ads and email blasts to residents promoting classes, events and the Big Art Party.

Design, print, and mailing of Big Art Party postcard and Summer Youth Art Show invitation.

Evendale History & Archives Project

Paused for summer. Both volunteers for this project have been sidelined by work and family this past month.

Facilities

Cultural Arts & Bell Tower Arts Pavilion

- Finalized exterior paint colors at the Bell Tower Arts Pavilion.
- Started drafting strategic plan for Bell Tower Arts Pavilion
- FINISHED a policy manual/handbook for both the Evendale Cultural Arts Center and the Bell Tower Arts Pavilion and sent to Village attorney.
- Met with Silco re: internet at BTAP working with Randan for next steps to secure internet

Administration

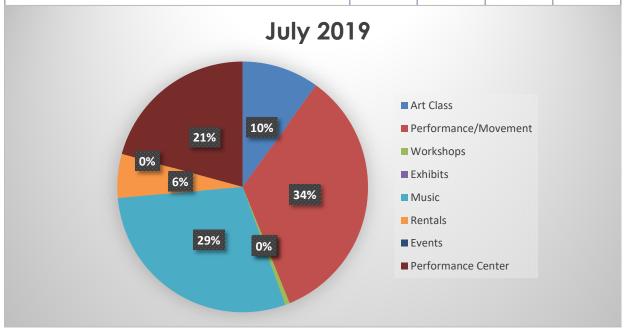
- Cultural Arts Commission met on July 10. Martha Carmody and Jodi Kessler were in attendance. Minutes will be attached to the August report.
- Attended smART Summit arts conference in mid-July at the Cincinnati Music Hall.
- Coordinated 2019-20 Tri County Players season at the Bell Tower Arts Pavilion
- Continue to work closely with Jim Doan and congregation scheduling.
- Arranged for

Respectfully submitted, Susan Gordy, Director

| Evendale Cultural Arts Center | /* <u>*</u> | (XOS / X | xdl (ø [§] | dents |
|---|-------------|----------|---------------------|-------|
| | | | | |
| JULY | | | | |
| CLASSES | | | | |
| PERFORMANCE/MOVEMENT CLASSES | | | | |
| Baby Ballet /Princess Camp/Demo | 4 | 216 | 20 | |
| Ballet, Tap & Jazz (ages 4-6) TT | | | | |
| My Nose Turns Red Circus Classes | | | | |
| Musical Theater 1 | | | | |
| Cincinnati Actors Studio Adult Classes | 8 | 123 | | |
| Musical Theater 2 | | | | |
| Dance Blast Class | | | | |
| Yoga | 3 | 18 | 6 | |
| Fun in the Sun (ages 11-14) Yoga Class | 2 | 16 | 12 | |
| Fun in the Sun/ Ensemble Theater Acting Class | | | | |
| Beginner/Advanced Ballroom Dance | | 2.1 | | |
| Renaissance Fighting Arts Class (Mon & Tue) | 8 | 96 | | |
| Totals | 25 | 469 | 38 | |
| ARTOLASSES | | | | |
| ART CLASSES | 1 | 10 | 0 | |
| Artventure Tours | 1 | 10 | 8 | |
| Recycled Robots - Sigman | 3 | 19 | | |
| Teen Art (Kessler) COMBINED WITH FITS Fun in the Sun (ages 6-10) - Art Class (FITS COME | 201 | | | |
| Fun in the Sun Art Class ALL AGES | 18 | 87 | 87 | |
| | 10 | | 2 | |
| Art Classes (Diana Marra) Sampler Art Classes (Diana Marra) | ı | 6 | | |
| Calligraphy | | | | |
| Cartooning Class | | | | |
| Tipsy Crafts/Tipsy Picasso | | | | |
| Oil Painting (Haslit) | 4 | 18 | 6 | |
| Painting Class (Hebenstreit) | 4 | 20 | U | |
| Open Painting Studios (Wed & Fri) | 9 | 45 | | |
| Watercolors - DJ Berard | , | 10 | | |
| Painting Problems - DJ Berard | | | | |
| STEAM Class | | | | |
| STEAM Camp | | | | |
| STEAM Workshop | | | | |
| Contemporary Art (Smucker) | | | | |
| Art Therapy (Gr. Cincy Alzheimers') | 4 | 45 | | |
| Cincinnati Photography Club | 2 | 38 | | |
| Wine Tasting | 1 | 18 | 4 | |
| Totals | 47 | 306 | 107 | |

| MUSIC | | | |
|---|----|-----|------------|
| Piano/Butler | 4 | 8 | 4 |
| Drum (Ellison) | 12 | 240 | 16 |
| Dulcimer & Autoharp | 12 | 240 | 10 |
| Guitar (Larson) | 4 | 52 | 8 |
| Piano (Jablonsky) | 2 | 9 | 4 |
| Piano/Voice (Engle) | 4 | 12 | 4 |
| Piano (Attreau) | 4 | 32 | 28 |
| Ohio School of Music/(Zhou) | 4 | 16 | 20 |
| Violin/Viola (Castle) | 8 | 103 | 16 |
| Community Band | 4 | 60 | 4 |
| Recitals - other Schools/Organizations | ' | 00 | ' |
| Evendale Student Music Recitals | | | |
| Totals | 46 | 532 | 84 |
| TOTAL D | .0 | 002 | U . |
| WORKSHOPS | | | |
| Carin Hebenstreit Workshops | | | |
| Jacqueline Sullivan Workshop | | | |
| Carrie Schmitt Workshop | | | |
| Quilt Workshops/ Stitch In | 2 | 91 | |
| Nita Leland Workshop | | | |
| Greater Cincinnati Calligrapher's Guild | | | |
| Painting Workshop - Regina Viars | | | |
| Yuki Hall Watercolor Workshop | | | |
| Creative Saturday group | | | |
| Elevating Women Entrepreneurs | | | |
| Totals | 2 | 91 | 0 |
| | | | |
| EXHIBITS | | | |
| Diana Marra Exhibit (March) | | | |
| Evendale Fine Art Exhibit (May) | | | |
| Veteran Photography Exhibit (May) | | | |
| Fine Art Exhibit Winner's Show (Sept) | | | |
| Evendale Juried Photography Exhibit (Oct) | | | |
| Fall Art Market & Exhibit (Nov) | | | |
| Totals | 0 | 0 | 0 |
| | | | |
| EVENTS | | | |
| Playhouse in the Park (2) | | | |
| Dueling Pianos/Greg Lee | | | |
| Cincinnati Shakespeare | | | |
| Big Art Party | | | |
| Holiday Painted Ceramic Party | | | |
| MadCap Puppets/ Christmas Carol | | | |
| Totals | 0 | 0 | 0 |
| | | | |
| | | | |

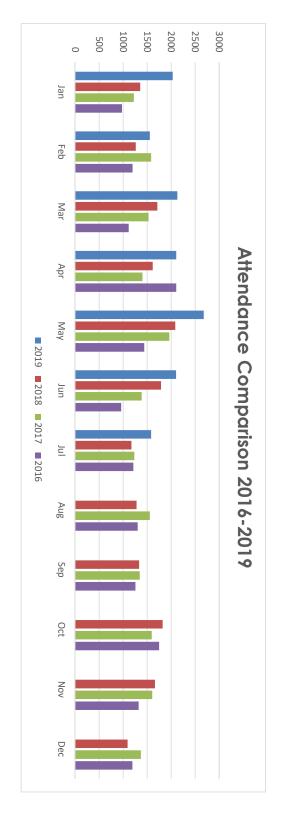
| RENTALS | | | |
|---|-----|------|-----|
| Piano Recital & Rehearsal / Allaire rehearsal | | | |
| Ladies Living History Society | | | |
| Evendale Cub Scouts/Girl Scouts | | | |
| Misc: | | | |
| Teacher Training workshop | 1 | 12 | |
| Filming/Movie Auditions | 2 | 32 | |
| Wasnak - Movement training | | | |
| Baseball Meeting - Lichtenberg | | | |
| Misc Total | | 44 | |
| Historical Commission meetings | | | |
| Monthly Commission meeting | 1 | 4 | 2 |
| Totals | 4 | 48 | 2 |
| | | | |
| Community Performance Center | | | |
| Congregation Use | | | |
| Private Function Rentals | 1 | 22 | |
| Classes & Workshops | | | |
| Tri-County Players | 6 | 116 | |
| Yale Alley Cats Concerts | | | |
| Performances & Recitals | | | |
| Boy Scouts | | | |
| Playhouse in the Park Summer Camp | | | |
| | | | |
| Totals | 7 | 138 | 0 |
| TOTAL MONTHLY ATTENDANCE | 127 | 1584 | 229 |
| | | | |
| | | | |



| ě | | | (| | | 3 | 6 | 8 | 8 | 8 | 6 | ò | |
|------------|------------|------------|---------------|-----|--------|-----|------|---------|------------------|-------------|-------|-------------|--|
| 726 | | 0 | 0 | 5 0 | 5 6 | 3 | 3 | 6 | 6 | 6 | 6 6 | 75 | Community Band |
| 709 | 0 | 0 | | 5 0 | | 103 | 103 | 103 | 103 | 103 | 103 | 9 ! | Violin/Viola (Castle) |
| 139 | 0 | 0 | 0 | 0 | 0 | 16 | 17 | 17 | 24 | 24 | 20 8 | 2] | Voice Lessons (7hou) |
| 224 | 0 | 0 | 0 | 0 | 0 | 3 i | 33 7 | 3 7 | 33 7 | 3 7 | 33 0 | 3 1 | Pigno (Attregut) |
| 70 | 0 | 0 | 0 | 0 | 0 | 2 | 72 | 12 | 12 | 12 | ∞ ; | 2 | Piano/Voice (Engle) |
| 94 | 0 | 0 | 0 | 0 | 0 | • | 9 | 9 | 9 | 8 | 8 | 22 | Piano (Jablonsky) |
| 364 | 0 | 0 | 0 | 0 | 0 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | Guitar (Larson) |
| 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 12 | Dulcimer & Autoharp |
| 1560 | 0 | 0 | 0 | 0 | 0 | 240 | 240 | 240 | 120 | 240 | 240 | 240 | Drum (Ellison) |
| 46 | 0 | 0 | 0 | 0 | 0 | œ | œ | 10 | 10 | 10 | 0 | 0 | Piano (Butler) |
| 0 | | | | | | | | | | | | | MUSIC |
| 56 | 0 | 0 | 0 | 0 | 0 | 18 | 12 | 0 | 0 | 12 | 14 | 0 | Wine Tasting |
| 239 | 0 | 0 | 0 | 0 | 0 | ၽွ | 36 | 28 | 32 | 37 | 32 | 36 | Cincinnati Photography Club |
| 268 | 0 | 0 | 0 | 0 | 0 | 45 | 30 | 79 | 0 | 26 | 49 | 39 | Art Therapy (Gr. Cincy Alzheimers') |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Contemporary Art (Smucker) |
| 0 | C | C | C | C | c | 0 | c | C | C | c | C | C | SIEAM Workshop |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | STEAM Camp |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | STEAM Class |
| 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 24 | 0 | 32 | 0 | Painting Problems - DJ Berard |
| 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 00 | 12 | 0 | 12 | 0 | Watercolors - DJ Berard |
| 313 | 0 | 0 | 0 | 0 | 0 | 45 | 40 | <u></u> | 48 | 54 | 40 | 48 | Open Painting Studios (Wed,Fri & Sun) |
| 148 | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 16 | 24 | 24 | 20 | 24 | Painting Class (Hebenstreit) |
| 104 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 9 | 24 | 18 | 18 | 17 | Oil Painting (Haslit) |
| 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 18 | 0 | 0 | 0 | Tipsy Crafts/Tipsy Picasso |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Cartooning Class |
| 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | Calligraphy |
| • | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | Sampler Art Classes (Marra) |
| 28 | 0 | 0 | 0 | 0 | 0 | ٥ | 2 | 2 | 4 | 4 | 6 | 4 | Art Classes (Diana Marra) |
| 108 | 0 | 0 | 0 | 0 | 0 | 87 | 21 | 0 | 0 | 0 | 0 | 0 | Fun in the Sun (ages 11-14) - Art Class |
| 8 | 0 | 0 | 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | Fun in the Sun (ages 6-10) -Art Class |
| 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | Teen Art (Kessler) |
| 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | Summer Art Camp |
| 59 | 0 | 0 | 0 | 0 | 0 | 70 | 9 | 10 | 0 | 18 | 0 | 12 | Artventure Tours |
| 0 | | | | | | | | | | | | | ART CLASSES |
| 894 | 0 | 0 | 0 | 0 | 0 | % | 153 | 145 | 160 | 160 | 0 | 180 | Renaissance Fighting Arts Class (Mon & Tue) |
| 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 15 | 0 | Beginner/Advanced Ballroom Dance |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Fun in the Sun/Ensemble Theater Acting Class |
| 48 | 0 | 0 | 0 | 0 | 0 | 16 | 32 | 0 | 0 | 0 | 0 | 0 | Fun in the Sun (ages 11-14) - yoga Class |
| 137 | 0 | 0 | 0 | 0 | 0 | 18 | 22 | 24 | 24 | 18 | 16 | 15 | Yoga |
| 69 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | = | = | 13 | 16 | 12 | Dance Blast Class |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Muscial Theater 2 |
| 907 | 0 | 0 | 0 | 0 | 0 | 123 | 120 | 154 | 144 | 93 | 135 | 138 | Cincinnati Actors Studio Adult classes |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Musical Theater 1 |
| 1892 | 0 | 0 | 0 | 0 | 0 | 0 | 522 | 187 | 236 | 369 | 289 | 289 | My Nose Turns Red Circus Camp/Class |
| 192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 40 | 40 | 36 | 36 | Ballet, Tap & Jazz (ages 4-6) TT |
| 352 | 0 | 0 | 0 | 0 | 0 | 216 | 0 | 32 | 32 | 32 | 20 | 20 | Baby Ballet /Princess Camp/Demo |
| | | | | | | | | | | | | | PERFORMANCE/MOVEMENT CLASSES |
| 4. | 2 | 1 | | ` | 7 | 1 | | 1 | | 1 | | 7 | CLASSES |
| isitors to | December 1 | O Le Prope | Choper Choper | | Nooist | in | Eno. | To To | lo _{ni} | JORCH | Sonon | anyon | |
| Date | ^ \ | | <i>*</i> | | | | | | | | | | |
| | | | | | | | | | - 2019 | Kepon - | | Hend | Evenagie Cullural Aris Center Allendance |
| | | | | | | | | | 2010 |) ; } | |))) |) |

| | - | - | - | 1 | 000 | | 100 | - | -01 | 1 | | 044 | NO TO EACHD SECTION OF |
|-------|------|-------|------|------|----------|------|------|--------|------|------|------|------|--|
| 2425 | 133 | 178 | 1/8 | 144 | 333 | 310 | 24.5 | 115 | 183 | 274 | 187 | 324 | 2018 EVENDALE BESIDENTS |
| 18129 | 1005 | 1,657 | 1816 | 1212 | 1278 | 1164 | 1782 |) വ | 1601 | 1714 | 1264 | 1357 | 2018 TOTAL MONTHLY ATTENDANCE |
| 1558 | 0 | 0 | 0 | 0 | 0 | 229 | 219 | 152 | 227 | 204 | 174 | 353 | EVENDALE RESIDENTS |
| 14197 | 0 | 0 | 0 | 0 | 0 | 1584 | 2104 | 2682 | 2107 | 2130 | 1557 | 2033 | TOTAL MONTHLY ATTENDANCE |
| 202 | 0 | 0 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | Playhouse In the Park Summer Camp |
| 128 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 45 | 45 | 0 | 0 | Boy Scouts |
| 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 5 | 0 | 0 | Performances & Recitals |
| 422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 422 | Yale Alley Cats Concerts |
| 868 | 0 | 0 | 0 | 0 | 0 | 116 | 0 | 0 | 312 | 360 | 80 | 0 | Tri-County Players |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Classes & Workshops |
| 132 | 0 | 0 | 0 | 0 | 0 | 22 | 75 | 0 | 0 | 35 | 0 | 0 | Private Function Rentals |
| 360 | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 280 | 0 | 0 | 0 | 0 | Congregation Use |
| 0 | | | | | | | | | | | | | BELL TOWER ARTS PAVILION |
| 10 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 6 | 0 | 0 | 0 | 0 | Monthly Commission meeting |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Historical/Arts Commission meetings |
| 808 | 0 | 0 | 0 | 0 | 0 | 44 | 64 | 153 | 215 | 58 | 7 | 67 | Misc. rentals |
| 230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 48 | 48 | 48 | 48 | Evendale Cub Scouts/Girl Scouts |
| 95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 23 | 23 | 27 | 0 | Ladies Living History Society |
| 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | Piano Recital & Rehearsal/Allaire rehearsal |
| | | | | | | | | | | | | | RENTALS |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | MadCap Puppets/ Christmas Carol |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Holiday Painted Ceramic Party |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Big Art Party!! |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Cincinnati Shakespeare |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Dueling Pianos/Greg Lee |
| 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 28 | 0 | Playhouse In the Park 2 |
| 0 | | | | | | | | | | | | | EVENTS |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Fall Art Market & Exhibit (Nov) |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Evendale Juried Photography Exhibit (Oct) |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Fine Art Exhibit Winner's Show (September) |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Veteran Photography Exhibit (May) |
| 704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 689 | 0 | 0 | 15 | 0 | Evendale Fine Art Exhibit (May) |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Diana Marra Exhibit (March) |
| | | | | | | | | | | | | | EXHIBITS |
| 44 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 22 | 0 | 12 | 0 | Elevating Women Enterpreneurs |
| 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 12 | 12 | 12 | Creative Saturday group |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Yuki Hall Watercolor Workshop |
| 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | Painting Workshop - Regina Viars |
| 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | = | = | 0 | Greater Cincinnati Calligrapher's Guild |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Nita Leland Workshop |
| 121 | 0 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | 30 | 0 | 0 | Quilt Workshops/ Stitch In |
| 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | Carrie Schmitt Workshop |
| ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | Jacqueline Sullivan Workshop |
| 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 18 | 0 | Carin Hebenstreit Workshops |
| 0 | | | | | | | | | | | | | WORKSHOPS |
| 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | Evendale Student Music Recitals |
| 155 | 0 | 0 | C | C | <u> </u> | c | Ç | S | _ | _ | _ | 5 | |

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Yearly Total |
|------|------|------|------|------|------|------|------|------|------|------|------|------|--------------|
| 2019 | 2033 | 1557 | | 2107 | 2682 | 2104 | 1584 | 0 | 0 | 0 | 0 | 0 | 14197 |
| 2018 | 1357 | | | | 2089 | | | 1279 | 1333 | 1824 | 1665 | 1095 | 18199 |
| 2017 | 1225 | 1584 | 1531 | | | 1387 | 1233 | 1558 | 1346 | 1597 | 1608 | 1370 | 17807 |
| 2016 | 976 | | | | | | 1212 | 1303 | 1256 | 1751 | 1324 | 1192 | 15836 |
| 2015 | 897 | | | 831 | 2379 | | | | 1107 | 781 | 800 | 741 | 12874 |
| 2014 | 942 | 777 | 1067 | 1053 | | 874 | 1107 | 892 | 937 | 1573 | 947 | 1410 | 13935 |
| 2013 | 885 | 777 | 1169 | 779 | 1426 | 891 | 748 | 1001 | 867 | 1068 | 949 | 1154 | 11714 |





Executive Summary July 2019

Kim Pielage, Recreation Director

• DIRECTOR UPDATE

- Nancy Hagner Retiring end of October after 40+ years with the Village.
- Ordinance to hire Sarah Hilton Full-time as a Program Supervisor effective September 2nd; she will take on Nancy's responsibilities. A Part-time Recreation Programmer will be hired next to replace Sarah.
- American Leak Detection scheduled September 4th for a full day assessment of our entire aquatic facility.
- 770 Followers on our Facebook page (last week reach was 1,152)

YOUTH AND ADULT SPORTS

- Swim Team was busy with meets in July, Senior Night, Spaghetti Dinner, Championships in Green Hills, After-Championship Swim Party & Dinner, Awards Night and a Canoe Trip.
- Our Evendale Eagles won Championships for the Large Team Division for the 8th year in a row with 2,122 points! 2nd Place Wyoming had 1,482 points.
- Jr. Tennis Team took 2nd place in both the Jr. NETL League and the Tournament!
- Men's Softball has three more weeks of regular season play and then a single elimination tournament will follow.
- Fall soccer begins in August and Evendale will have two Pee Wee Teams, one Dribbler Team, one Girl's Passer Team, two Boy's Passer Teams and one Boy's Kicker's Team.

ADULTS

- A second Donut Trail trip was scheduled in July with eight people attending.
- Our Chair Volleyball Program has been practicing 1-2 times per week and playing matches 1-2 times per week.

CHILDREN'S PROGRAMS

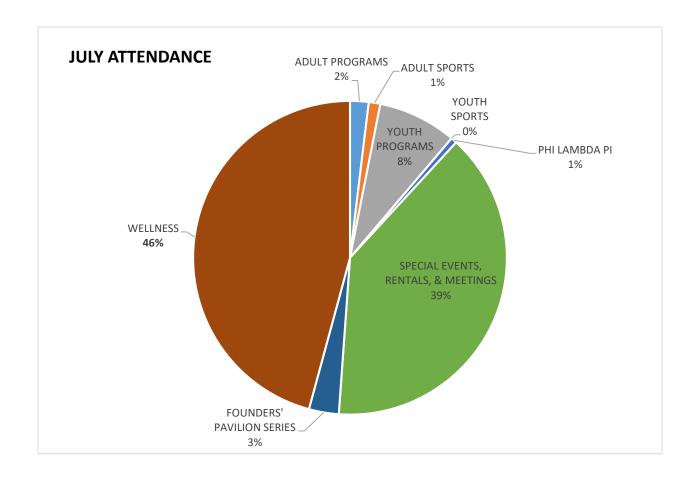
- Fun in the Sun Summer Camp concluded on July 17 after six-weeks of activities.
- One fieldtrip was scheduled in July to Main Event Bowling in West Chester and one End of Summer Pool Party for Fun in the Sun campers was held.

SPECIAL EVENTS

- July 4th 10K: 300 participants walked or ran in this year's 38th Annual Conquer the Hill.
- Fourth Fest' was a huge success with 5,000+ attending and enjoying inflatables, games, food trucks, music and the spectacular fireworks show.
- Summer Pavilion Series: Three concerts were held this month and three sessions of Free Yoga in the Pavilion took place. Rain and extreme heat continue to plaque our outdoor series.

• PHI LAMBDA PI

- July 4th Conquer the Hill: 35+ members volunteered at water stops, turns and mile markers.
- July 4th Kid's Carnival: 30+ members volunteered at the game booths, selling split the pot tickets and glow sales.
- Phi raised \$13,630.33 on July 4th!
- Wednesday Night Open Houses have included setting up for the Kid's Carnival, volleyball and a trip to Summit Park.
- Summer Trip to Florida: 20 teens ventured to Destin with their four chaperons for three days at the beach.
- Pool Concession Stand: Continues to be busy with sales. Last Friday Grill Out will be August 2nd.



| ADULT PROGRAMS | 330 |
|-------------------------------------|------|
| ADULT SPORTS | 205 |
| YOUTH PROGRAMS | 1400 |
| YOUTH SPORTS | 0 |
| PHI LAMBDA PI | 106 |
| SPECIAL EVENTS, RENTALS, & MEETINGS | 6777 |
| FOUNDERS' PAVILION SERIES | 530 |
| WELLNESS | 7894 |
| | |
| Shelter House | 9 |
| Open Air Shelter | 7 |
| Racquetball | 34 |

Council Committee August 2019 Report – Trail Planning and Mill Creek Restoration Projects

Michele Gottschlich

- Norfolk Southern Sharon Creek land acquisition negotiations on hold due to legal dispute between Sharonville and Norfolk involving Enterprise Cars zoning. Court date September 18; however, Sharonville hopes to meet with railroad before that date.
- The next Connecting Active Communities Coalition (CACC) meeting is Wednesday, August 28 from 3-5 at the Sharon Woods Training Center. The public is invited to attend the meeting and listen to Elizabeth Connor, Coordinator of the Great Miami Riverway, speak about the 99 miles of river and paved trails that connect many communities in the Great Miami Watershed. During Ms. Connor's presentation entitled "Destination Development in the Great Miami Riverway", she will discuss the history and strategic planning, use of volunteers, kayak kiosks, relationship to the Conservancy District and funding strategies all relevant to CACC's ongoing planning efforts in northern Hamilton County.
- Mill Creek Collaborative is exploring feasibility of requesting funding from State Capital budget for trails.