



VILLAGE OF EVENDALE, OHIO
10500 Reading Road
Finance, Recreation, Code Enforcement, Cultural Arts Center
March 5, 2019
6:00 pm, Council Library, Municipal Building

Attendance: Cynthia Caracci, Kim Pielage, Bill Puthoff, Jeff Albrinck, Chris Schaefer, Susan Gordy, Tom Sextro and Barb Rohs

1. Recreation

- a. CPR and AED training
- b. OPAR conference was attended by Kim, Kristen and Adam.
- c. Trends in recreation center for youth sports has declined because offered by schools. E-sports is also popular among youth.
- d. All yearly inspections are up to date within the department.
- e. Youth basketball camp was held on Presidents Weekends
- f. Bridge starts up tomorrow
- g. Meet in Greet averages 75-80
- h. Moms Club continues to meet
- i. Dad Daughter Dance
- j. Awards night for Phi Lambda Pi

2. Cultural Arts Center

- a. Fine Art Exhibit- currently 210 submissions
- b. Youth Award Exhibit section will be added
- c. Playhouse Park had 28 in attendance for Cyrano on February 10
- d. Playhouse Park's next performance is Five Little Monkeys on April 28
- e. Artswave and Cincinnati Regional Tourism Board researched that Arts is #6 reason people prefer in moving to the Cincinnati area.
- f. October 10th- Blink Parade
- g. Various other classes are being offered
- h. Historical items are being sorted thru and organized

3. Finance

- a. Ordinances
 - i. Then and Now ordinance- Truck repair (\$9500) and Hamilton County Storm Water District (\$39,000)

- b. Department update- February with expenditures exceeding revenues by \$332,061.11. The tax revenue received in February totaled \$1,014,901.09 which was only \$2,085.19 lower than Feb of 2018. Overall the year to date revenue is down compared to prior year by \$158,295.03. Our revenue is tracking similar to 2014/2015 receipts for which the average of those years would put us right around our \$14 million budgeted figure as final receipts. It will be telling to see tax revenue figures in May which are anticipated to include the effect of the announced GE job movements to downtown.
- c. The Ohio Police and Fire Pension Fund will be audited and the VOE will be charged \$574 to do the audit. Theresa Reeder will be handling the audit.
- d. Year-end financial have been submitted to state.
- e. A fund (220) will be created for the Griffin Nature Preserve

4. Other Business

- a. Modal Shop and Sherwin Williams hopefully will close soon.
- b. Modal Shop bid for the 40,000 sq. ft building came back over \$1,000,000 over budget. They are working with corporate with size of the building.
- c. Dunkin Donuts would like to do a .65 acre lot in front of Sports Plus and will need a variance and scheduled for BZA on March 21st. The south side of Reading Rd is heavy commercial.
 - i. Wendy's sits on an one acre lot that was part of the zoning code at that time
 - ii. They will also need conditional use approval
 - iii. They will also need a curb cut on Reading Rd
 - iv. They will come before the planning commission in April
- d. RFP AeroHub- Neyer and Pure Development have submitted plans. Miller Valentine did not submit. Pure will be available at the April 2nd 5:00 meeting.
- e. Health Insurance might take a 15-20% increase and Mr. Elmer is having the broker look at other plans.
- f. Discussion of meetings with developers will take place on March 18/19 no earlier than 6:00.

4. Adjourn