



VILLAGE OF EVENDALE, OHIO
10500 Reading Road
Finance, Recreation, Service and GHF Minutes
July 6, 2021
4:30 pm, Municipal Building

Attendance: Council Members- Beth McDaniel, Jeff Albrinck, Mayor Richard Finan, Kim Pielage, Trisha Watts, James Jeffers, Cynthia Caracci and Barb Rohs

1. Finance Department report

Ms. Caracci reported tax revenue for June with receipts of \$1,060,501 which was less than prior year receipts in June by \$127,478. Overall year to date receipts are \$7,637,533 leaving us \$680,458 short of last year receipts at this time. We still think the 2021 tax budget revenue of \$14,400,000 is attainable at this time.

The month to date revenue did NOT exceed expenses by \$550,689 primarily due to the large payment related to the highway towers. Year to date we are still holding our own with revenue exceeding expenses by \$181,820.

Ms. Caracci filed for ARPA funds

Ordinances

- a. A balanced tax budget will be on the agenda to pass by emergency. The Village will NOT seek to impose a property tax for 2022.
- b. A transfer ordinance to move 31k from contingency to the Cultural Arts - to hire an architect to create updated plans for an elevator. This will be funded with a grant.
- c. Potential Then and Now – I do not yet have the details; however, due to a sink hole appearing at Landmark today we will be incurring some unplanned costs.
- d. Transfer from Mayor Court fund for copier
- e. See Department Report for more detail

2. Recreation

- a. Ordinance
 - Seasonal hiring ordinance- tennis instructor
- b. See Department Report for more detail

3. Service/Engineering
 - a. Potential to move fireworks to Halloween weekend
 - b. Fire at Landmark Maintenance building
 - c. Mr. Jeffers distributed the schedule of road maintenance
 - d. Ordinance
 - ODOT
 - e. See Department Report for more detail
4. GHF
 - a. See farm report
5. Other Business
 - a. Kinetic Vision ground breaking is July 27
 - b. Homers building- the owner has been notified of violations

Motion to adjourn Beth McDaniel, seconded by Tom Sextro at 5:30.