



VILLAGE OF EVENDALE, OHIO
10500 Reading Road
Finance, Recreation, Service and GHF
November 6, 2023
4:30 pm, Municipal Building

Attendance:

Jeff Albrinck, Tom Sextro, Beth McDaniel, Steve Berke, Mayor Finan, David Elmer, Cynthia Caracci, Nicole Gunderson, Chris Patterson, James Jeffers, Adam Knight and Barb Rohs.

1. Finance

- a. Finance update- October receipts were \$1,803,696 with \$1,165,196 in expenditures leaving a net positive of \$638,500 for the month. Year to date receipts total \$18,217,007 and year to date expenditures total \$14,029,051 leaving a net result positive of \$4,187,956 year to date (not including TIF funds). These results are primarily due to higher interest payments received and increased tax revenue. Tax revenue month to date and year to date have both increased by a little over 9% compared to last year.
- b. Ordinances
 - Appropriation in the general fund to fulfill the payment requirements related to the receipt of the OHIO EMA ARPA retention grant
 - WeThrive Grant- This grant money will be reimbursed
 - Workers Comp – to cover the premium
 - Bid for Garbage- Rumpke
- c. New pages for budget were distributed due to Rumpke pricing

2. GHF

- a. Ms. Gunderson reported the Sunflower Festival had a record year.
- b. Pumpkin carving and Touch a Truck events were successful.
- c. Garden education program sold out.
- d. Turkeys are sold out
- e. Corn harvest was 75% lower than last year, attributed to the increase in the deer population.
- f. Nature playscape is still in the process. ODNR funds are for recreation at the farm.

3. Recreation

- a. Card access for pickle ball is being installed
- b. 21st Halloween Fest with 900 residents signed up and estimated 1100 in attendance.
- c. Island lighting on Glendale Milford for Halloween have received good reviews.

- d. Turkey shoot on November 17 at 6:00.
 - e. Impact 57 was introduced and successful
 - f. Group fitness- Getting new instructors is challenging. Exploring option of having FitMees take over some classes. Working to have a TV in room with On-Demand class.
4. Service/Engineering
- a. New building update- the cost estimates should come in shortly.
 - b. Street update- Progress is being made and the goal is to be finished in 2 weeks.
 - c. Fire department updates are about complete and waiting on parts for garage doors.
 - d. Ordinance for
 - GHF Nature Playscape- Reject bid
 - Jeffrey Allen will be awarded the landscaping bid and about 4% increase
 - Rumpke was the only bidder for garbage contract. 18% increase with 6% each year after.
 - e. Truck prep for winter
 - f. Police conference room has new furniture and will be video conferencing
 - g. Shelter for pickle ball courts and almost complete
 - h. 23,000 bags have been distributed
 - i. VOE has been reimbursed for EV station
 - j. Mill Creek Alliance clean up was held last weekend.
 - k. All the doors and windows have been replaced at BTAP
 - l. FLOCK cameras are being repaired
5. Other business
- a. SORTA discussion- looking for alternatives and to clean up bus stops in VOE
 - b. Initiating legal action on 3 properties- Former Homers, old Pizza Hut and Frisch's site.
 - c. Mr. Elmer and Mayor Finan will be holding their GE for quarterly meeting.
 - d. Executive Meeting Nov 21 5:30
 - e. Mr. Elmer still continues to talk to companies interested in Aerohub.