



VILLAGE OF EVENDALE, OHIO
10500 Reading Road
Finance, Recreation, Service and GHF Agenda
July 5, 2023
4:30 pm, Municipal Building

Attendance:

Jeff Albrinck, Tom Sextro, Beth McDaniel, Mayor Finan, David Elmer, Cynthia Caracci, Nicole Gunderson, Chris Patterson, James Jeffers, Adam Knight and Steve Berke.

Finance-

Ms. Caracci reported the tax receipts for June totaled \$1,306,215 which was \$60,879 lower than tax receipts in June 2022. Overall year to date tax receipts total \$9,408,867 still exceeding year to date receipts at this time in 2022 by \$444,696 which is a positive trend for the Village.

For the month of June expenditures exceed receipts by \$28,110 primarily due to some capital expenditures and the payment to CIC taking place. However, year to date revenues still exceed expenditures by \$2,529,225.

The Council Approved tax budget was submitted and we are awaiting approval. The audit is in its final phases and is currently under Supervisor/Manager review. The expectation is for the Audit report to be issued Mid July.

There will be one Then and Now ordinance.

GHF-

Mr. Gunderson reported Katie Schoeny has joined GHF as Director of Education. Katie holds an MA in Education and has been a classroom and art teacher.

The tractor will be sold on the HC Auction site.

ODNR approved the Nature Works playscape but there were no bids. Mr. Jeffers is reaching out to companies to get reasons for no interest in the project.

The 2007 Kubota M7040 - VIN 71555 is on site and working great.

The Outdoor Classroom asphalt removal will take place on July 6th at the eastern end of the Soil & Stars parking lot to prepare for the installation of a planted outdoor classroom to be used by field trip and camp participants from both GHF and iSPACE. This project was funded by a \$19,500 from Greater Cincinnati Foundation. The Interpretive Center Flooring is being updated with New carpet and vinyl tile flooring.

Recreation-

Mr. Knight reported the department is in the early stages of being converted over to a new software system with RecPro having been acquired.

The Family Pool Party kicked off the summer on a perfect weather night with 308 attending, an increase of 80 people from 2022. 147 children this year versus 89 in 2022.

The tennis courts look great after resurfacing and we are seeing heavy use this summer. 42 youths are taking lessons, 10 kids on the junior team and 20 on our ladies' teams.

Service/Engineering-

Mr. Jeffers reported the fire department generator has been repaired. We are still continuing to work with the Buckeye Power Systems on a permanent solution for the fire department.

The Pickle ball courts will have a key card access.

The windows for the BTAP will begin replacements in July.

Alta continues to install in the neighborhoods.

Other business

Mr. Elmer reported there are 5 active Enterprise Zone in Evendale. 2 of the 5 are not meeting the enterprise zone agreement and they have 3 years to meet their objective. Watsons has not met agreement parameters. Modal Shop has also not met their goals and have been acquired. They have only hired 15 of the 30 agreed new employees the past 2 years. Mr. Elmer is recommending a reduction in Watsons tax rebatement. Enable Injections, Kinetic Vision and Gold Medal have created new jobs and meeting their objectives.

Mr. Elmer is working with a business to relocate headquarters to Glendale Milford Road from Spartan Drive. Mr. Jeffers is meeting with the potential owner on Friday.

The mayor is working with Fire Captain Graham to maintain the property next to his property.

Motion to adjourn was made by Tom Sextro, seconded by Beth McDaniel and unanimously approved at 5:35.